

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	700	383.50	1	796	4,122.50	5	34,354.17	12.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	383.50	1	796	4,122.50	5	38,171.31	
LI % of Total	4.7%	4.7%	3.2%	1.0%	13.7%	3.5%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%
Residential Conservation Service	7,920	5,088.67	19	33,486	8,203.67	37	64,892.33	12.6%
Energy Star Lighting	557	39.00	4	9,554	690.80	60	25,472.90	2.7%
Energy Star Appliance	936	450.00	6	4,671	2,860.00	32	16,981.93	16.8%
Res Subtotal	9,413	5,577.67	29	47,711	11,754.47	129	127,147.73	
Res % of Total	63.3%	69.0%	93.5%	58.2%	39.0%	91.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	4,907.53	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	5,802.59	0.0%
C&I Small Retrofit	4,752	2,125.16	1	20,840	11,083.38	5	59,895.55	18.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	0	0.00	0	12,685	3,196.80	2	37,970.74	8.4%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	1,852.63	0.0%
C&I Subtotal	4,752	2,125.16	1	33,525	14,280.18	7	134,917.16	
C&I % of Total	32.0%	26.3%	3.2%	40.9%	47.4%	5.0%	44.9%	
Report Total	14,865	8,086.33	31	82,032	30,157.15	141	300,236.20	
Budget Comparison					30,157.15		300,236.20	10.0%